

100,782

32.01.10.10 Ancillary Services	
General Fund Appropriation.....	[[304,933]]
	<u>299,575</u>
32.01.10.12 Community Services	
General Fund Appropriation.....	[[70,745]]
	<u>48,025</u>
32.01.10.14 Federal Programs	
Federal Fund Appropriation,	
provided that grants in	
excess of this estimate	
may be made available by	
approved budget amendment.....	31,275

SUMMARY

Total General Fund Appropriation.....	[[3,237,915]]
	<u>3,192,651</u>
Total Federal Fund Appropriation.....	31,275
Total Appropriation.....	[[3,269,190]]
	<u><u>3,223,926</u></u>

MOUNT WILSON CENTER

32.01.13.01 General Administration	
General Fund Appropriation.....	[[255,362]]
	<u>244,315</u>
32.01.13.02 Dietary Services	
General Fund Appropriation.....	723,352
32.01.13.03 Household and Property Services	
General Fund Appropriation.....	824,430
32.01.13.04 Tuberculosis Treatment	
General Fund Appropriation.....	1,087,522
32.01.13.05 Chronic Obstructive Lung Disease	
General Fund Appropriation.....	240,659
32.01.13.06 Thoracic Surgery	
General Fund Appropriation.....	304,272
32.01.13.07 Mental Retardation Vocational	
Training Services	
General Fund Appropriation.....	[[178,773]]
	<u>176,981</u>