

32.01.09.03 Household and Property Services General Fund Appropriation.....	[[468,043]] <u>445,456</u>
32.01.09.04 Medical Therapeutic Care General Fund Appropriation.....	[[773,857]] <u>707,147</u>
32.01.09.05 Rehabilitation Care General Fund Appropriation.....	[[418,039]] <u>357,742</u>
32.01.09.06 Renal Dialysis General Fund Appropriation.....	115,628
32.01.09.08 Long Term Care General Fund Appropriation.....	[[173,769]] <u>172,145</u>
32.01.09.10 Ancillary Services General Fund Appropriation.....	[[375,072]] <u>368,834</u>
32.01.09.11 Education and Training of Professional Personnel General Fund Appropriation.....	27,785

SUMMARY

Total General Fund Appropriation.....	[[2,949,059]] <u><u>2,757,918</u></u>
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DEER'S HEAD CENTER

32.01.10.01 General Administration General Fund Appropriation.....	[[240,025]] <u>235,704</u>
32.01.10.02 Dietary Services General Fund Appropriation.....	[[310,484]] <u>306,825</u>
32.01.10.03 Household and Property Services General Fund Appropriation.....	[[650,757]] <u>643,020</u>
32.01.10.04 Medical Therapeutic Care General Fund Appropriation.....	1,558,720
32.01.10.06 Renal Dialysis General Fund Appropriation.....	[[102,251]]