

Total Appropriation..... [[1,650,128]]
1,649,478

MONTEBELLO CENTER

32.01.08.01 General Administration
General Fund Appropriation..... 212,808

32.01.08.02 Dietary Services
General Fund Appropriation..... 614,110

32.01.08.03 Household and Property Services
General Fund Appropriation..... [[852,823]]
841,864

32.01.08.04 Medical Therapeutic Care
General Fund Appropriation..... 1,385,695

32.01.08.05 Rehabilitation Care
General Fund Appropriation..... 907,046

32.01.08.10 Ancillary Services
General Fund Appropriation..... [[998,451]]
996,975

32.01.08.11 Education and Training
of Professional Personnel
General Fund Appropriation..... 17,337

32.01.08.12 Community Services
General Fund Appropriation..... 2,250

SUMMARY

Total General Fund Appropriation..... [[4,990,520]]
4,978,085

WESTERN MARYLAND CENTER

32.01.09.01 General Administration
General Fund Appropriation..... [[192,693]]
190,928

32.01.09.02 Dietary Services
General Fund Appropriation..... [[404,173]]
372,253