

excess of this estimate may be made available by appro- ved budget amendment.....	500,000	4,270,002
32.01.04.04 Veterinary Medicine General Fund Appropriation.....		106,583
32.01.04.05 Dental Health General Fund Appropriation.....		398,843
32.01.04.06 Communicable Diseases General Fund Appropriation....	[[259,684]] <u>255,284</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	[[241,957]] <u>215,339</u>	[[501,641]] <u>470,623</u>
32.01.04.07 Disease Screening General Fund Appropriation....	18,800	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by appro- ved budget amendment.....	45,000	63,800

SUMMARY

Total General Fund Appropriation.....	[[5,990,445]] <u>5,975,045</u>
Total Federal Fund Appropriation.....	[[2,161,240]] <u>2,072,799</u>
Total Appropriation.....	[[8,151,685]] <u>8,047,844</u>

MEDICAL CARE PROGRAMS ADMINISTRATION

32.01.05.01 General Administration General Fund Appropriation....	[[1,443,516]] <u>1,441,166</u>
[[Special Fund Appropriation, provided that revenues in excess of this estimate	