

30.01.09.02 Planning and Project
Development

General Fund Appropriation....	[[276,285]]	
	<u>274,385</u>	

Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	53,211	[[329,496]]
		<u>327,596</u>

30.01.09.03 Design and Construction

General Fund Appropriation.....	36,842	
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Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	[[38,928]]	[[75,770]]
	<u>37,028</u>	<u>73,870</u>

30.01.09.04 Operations and Maintenance

General Fund Appropriation.....	97,999	
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Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	[[83,857]]	[[181,856]]
	<u>81,257</u>	<u>179,256</u>

SUMMARY

Total General Fund Appropriation.....	[[663,033]]	
	<u>661,133</u>	
Total Special Fund Appropriation.....	[[132,785]]	
	<u>128,285</u>	
Total Federal Fund Appropriation.....		53,211
		<u>53,211</u>
Total Appropriation.....	[[849,029]]	
	<u>842,629</u>	

POWER PLANT SITING PROGRAM

30.01.10.01 General Direction

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		[[250,579]]
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