

made available by approved budget amendment.....	[[42,089]]	[[1,233,881]]
	<u>38,002</u>	<u>1,228,431</u>

30.01.07.03 Marine Enforcement

General Fund Appropriation....	[[1,904,062]]
	<u>1,881,562</u>

Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	138,467
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Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	[[61,225]]	[[2,103,754]]
	<u>47,250</u>	<u>2,067,279</u>

SUMMARY

Total General Fund Appropriation.....	[[2,519,930]]
	<u>2,494,267</u>
Total Special Fund Appropriation.....	<u>1,140,587</u>
Total Federal Fund Appropriation.....	[[103,314]]
	<u>85,252</u>

Total Appropriation.....	[[3,763,831]]
	<u><u>3,720,106</u></u>

WATER RESOURCES ADMINISTRATION

30.01.08.01 General Direction

General Fund Appropriation....	[[195,679]]
	<u>193,679</u>

30.01.08.02 Enforcement

General Fund Appropriation....	[[387,820]]
	<u>368,477</u>

Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	81,717	[[469,537]]
		<u>450,194</u>

30.01.08.03 Permits and Certification