

30.01.01.07 Contributions to Interstate
 Agreements
 General Fund Appropriation..... 263,775

SUMMARY

Total General Fund Appropriation.....	[[2,364,531]]
	<u>2,307,525</u>
Total Special Fund Appropriation.....	[[455,521]]
	<u>452,521</u>
Total Federal Fund Appropriation.....	[[159,735]]
	<u>147,435</u>
Total Appropriation.....	[[2,979,787]]
	<u>2,907,481</u>
	<u><u>2,907,481</u></u>

CAPITAL PROGRAMS ADMINISTRATION

30.01.02.01 Capital Improvements		
General Fund Appropriation....	[[805,067]]	
	<u>789,671</u>	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	13,341	[[818,408]]
		<u>803,012</u>
30.01.02.02 Program Open Space		
General Fund Appropriation....	[[467,826]]	
	<u>434,306</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approv- ed budget amendment.....	30,596	[[498,422]]
		<u>464,902</u>
30.01.02.03 Waterway Improvements		
General Fund Appropriation....	193,259	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	[[4,295,621]]	[[4,488,880]]
	<u>4,205,621</u>	<u>4,398,880</u>
	<u><u>4,205,621</u></u>	<u><u>4,398,880</u></u>