

348,738

30.01.01.02 General Administration		
General Fund Appropriation....	[[1,113,559]]	
	<u>1,109,509</u>	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by appro- ved budget amendment.....	131,013	[[1,244,572]] <u>1,240,522</u>
30.01.01.03 Program Planning and Evaluation		
General Fund Appropriation....	[[283,373]]	
	<u>268,023</u>	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by appro- ved budget amendment.....	[[132,953]]	[[416,326]] <u>388,676</u>
	<u>120,653</u>	
30.01.01.04 Extension Service		
General Fund Appropriation....	[[123,855]]	
	<u>111,899</u>	
Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by appro- ved budget amendment.....	26,782	[[150,637]] <u>138,681</u>
30.01.01.05 Public Information Services		
General Fund Appropriation....	[[214,281]]	
	<u>205,581</u>	
Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by appro- ved budget amendment.....	73,795	[[288,076]] <u>279,376</u>
30.01.01.06 Boating Administration		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		[[250,713]] <u>247,713</u>