

provided that revenues in excess of this estimate may be made available by budget amendment.....

[[216,238]]
213,778 [[240,264]]
237,804

28.02.01.05 Public School Construction	
General Fund Appropriation.....	[[202,503]] <u>186,643</u>
28.02.01.06 Plant Maintenance - Program and Planning	
General Fund Appropriation.....	[[73,853]] <u>73,528</u>
28.02.01.07 Central Leasing Division	
General Fund Appropriation.....	[[29,922]] <u>28,847</u>

SUMMARY

Total General Fund Appropriation.....	[[1,399,808]] <u>1,370,848</u>
Total Special Fund Appropriation.....	[[216,238]] <u>213,778</u>
Total Appropriation.....	[[1,616,046]] <u><u>1,584,626</u></u>

ANNAPOLIS PUBLIC BUILDINGS
AND GROUNDS

28.02.02.01 Operation and Maintenance of Government House	
General Fund Appropriation.....	112,726
28.02.02.02 Operation and Maintenance of Annapolis Public Buildings and Grounds	
General Fund Appropriation.....	[[2,610,138]] <u>2,559,291</u>
28.02.02.03 Annapolis Fire Department To the Mayor, Council and Aldermen of the City of Annapolis for services of the Annapolis Fire Department, on trans- mittals from the Office of Annapolis Public Buildings and Grounds, Department of General Services.	
General Fund Appropriation.....	20,000