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PERSONNEL ADMINISTRATION

26.01.02.01 Salary Administration and Employee Classification		
General Fund Appropriation.....		295,126
26.01.02.02 Recruitment and Examination		
General Fund Appropriation.....		[[596,504]]
		<u>592,754</u>
26.01.02.04 Employee Relations		
General Fund Appropriation.....		268,164
26.01.02.05 Employee Training and Development		
General Fund Appropriation.....	96,813	
Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget amendment.....	128,268	225,081
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SUMMARY

Total General Fund Appropriation.....		[[1,256,607]]
		<u>1,252,857</u>
Total Federal Fund Appropriation.....		128,268
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Total Appropriation.....		[[1,384,875]]
		<u>1,381,125</u>
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BOARD OF ETHICS

26.01.03.01 Board of Ethics		
General Fund Appropriation.....		11,450
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SALARY REVIEW

26.01.04.02 Salary Adjustments		
General Fund Appropriation.....		21,500,000
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Notwithstanding the provisions of any other law, the General Fund appropriation herein authorized may be transferred by