

1,174,198

24.01.05.03 Sales Tax Collection Unit
General Fund Appropriation..... [[310,487]]
307,422

24.01.05.04 Sales Tax Taxpayer Service
General Fund Appropriation..... 277,808

24.01.05.05 Admissions Tax Administration
Special Fund Appropriation, provided that
revenues in excess of this estimate may
be made available by approved budget a-
mendment..... [[124,005]]
123,580

24.01.05.06 Admissions Tax Auditing and Investi-
gations
Special Fund Appropriation, provided that
revenues in excess of this estimate may
be made available by approved budget a-
mendment..... [[229,407]]
217,757

SUMMARY

Total General Fund Appropriation..... [[2,789,775]]
2,735,410
Total Special Fund Appropriation..... [[353,412]]
341,337

Total Appropriation..... [[3,143,187]]
3,076,747

ALCOHOLIC BEVERAGES DIVISION

24.01.07.01 Alcoholic Beverages Administration
General Fund Appropriation..... [[257,449]]
257,309
Special Fund Appropriation, pro-
vided that revenues in excess
of this estimate may be made
available by approved budget
amendment..... 17,617 [[275,066]]
274,926

24.01.07.02 Alcoholic Beverages Auditing and In-
vestigating
General Fund Appropriation..... [[295,290]]
284,890