

furniture and fixtures for the
House of Delegates' Building.

21.01.01.03 General Legislative Expenses	
General Fund Appropriation.....	[[1,496,168]]
	<u>1,476,668</u>

SUMMARY

Total General Fund Appropriation.....	[[5,588,634]]
	<u>[[5,983,509]]</u>
	<u>[[6,125,009]]</u>
	<u><u>6,009,259</u></u>

STATE DEPARTMENT OF LEGISLATIVE REFERENCE

21.02.00.01 Legislative Reference Services	
General Fund Appropriation.....	[[898,276]]
	<u>895,376</u>
21.02.00.02 Special Services to Legislative Session	
General Fund Appropriation.....	247,300
21.02.00.03 Division of Statutory Revision	
General Fund Appropriation.....	225,313

SUMMARY

Total General Fund Appropriation.....	[[1,370,889]]
	<u>1,367,989</u>
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DEPARTMENT OF FISCAL SERVICES

21.03.01.01 General Administration and Control	
General Fund Appropriation.....	108,928
21.03.02.01 Budget Review	
General Fund Appropriation.....	316,993
21.03.03.01 Fiscal and Special Research	
General Fund Appropriation.....	289,897
21.03.04.01 Post Audits—Compliance or Performance	
General Fund Appropriation.....	1,166,240