Revised Estimated Surplus Available for Budget Operations July 1, 1974......

\$ ___51,495

1. DEPARTMENT OF NATURAL RESOURCES OFFICE OF THE SECRETARY

30.01.01.01 Secretariat

In addition to appropriation shown on page 35 of the printed bill, to provide for a salary increase for the Secretary of the Department of Natural Resources to reflect his appropriate level of responsibility.

Personnel Detail:

Item 1 - Secretary of Natural Resources

[[4,200]] -0-

General Fund Appropriation.....

[[4,200]] -0-

2. DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES SOCIAL SERVICES ADMINISTRATION

33.02.00.01 Public Assistance Payments

Contributions

In addition to appropriation shown on page 94 of the printed bill, to provide first, that no individual grant will be reduced as a result of Federal restrictions, and secondly, for an increase in grants for Public Assistance Payments to eligible recipients. This latter amount, appropriately matched with Federal Funds, shall be used for public assistance payments only.

Object .12 - Grants, Subsidies and

1.400,000

General Fund Appropriation......

1,400,000

SUMMARY

Total General Fund Appropriation......

1,404,200

Respectfully submitted,

MARVIN MANDEL GOVERNOR