

STATE DEPARTMENT OF JUVENILE SERVICES - HEADQUARTERS

32.02.01.01 General Administration

In addition to appropriation shown on page 79 of the printed bill, to provide Salaries and Wages and Operating Expenses to establish and conduct a youth supervisor training program for all employees of the Department of Juvenile Services.

Personnel Detail:

Item 44 - Employee Training Specialist III(@11,431)	7	80,017
Item 45 - Youth Supervisor I (@6,667)	18	<u>120,006</u>
Total Salaries and Wages		200,023
Object .02 - Technical and Special Fees		<u>199,977</u>

General Fund Appropriation..... 400,000

8. DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES OFFICE OF THE SECRETARY

33.01.01.01 Immediate Office of the Secretary

In addition to appropriation shown on page 86 of the printed bill, to provide for a salary increase for the Secretary of Employment and Social Services to reflect his appropriate level of responsibility.

Personnel Detail:

Item 1 - Secretary, Department of Employment and Social Services		<u>114,20011</u>
		<u>-0-</u>

General Fund Appropriation..... 114,20011  
-0-

SOCIAL SERVICES ADMINISTRATION

33.02.00.01 Public Assistance Payments

In addition to appropriation shown on page 88 of the printed bill, to provide for a change in the aggregate contribution required from the local governments from \$ .10 on \$100 of all assessed property to \$ .08

Object .12 - Grants, Subsidies and Contributions		<u>1,020,286</u>
--	--	------------------

General Fund Appropriation..... 1,020,286

EMPLOYMENT SECURITY ADMINISTRATION

33.04.00.11 Administrative Supplementation

To become available immediately upon passage of this budget and contingent upon Senate Bill 1110, to provide for the supplement appropriation for fiscal year 1973 due to reduction in funding for Grants to States by the U.S. Department of Labor.