

37.01.01.01 Office of the Secretary

In addition to appropriation shown on page 131 of the printed bill, to provide for Salaries and Wages and Operating Expenses in connection with a Federal-State project to enable a thorough study of the State's economy.

Personnel Detail:

Item 1 - Chief, Office of Operations Programming

[[1]] [[20,000]]
20,000

Item 2 - Assistant Chief, Office of Operations Programming

[[1]] [[15,000]]
15,000

Item 3 - Economist II

1 12,346

Item 4 - Economist I

1 9,800

Item 5 - Administrative Aide I

1 8,401

Item 6 - Office Secretary I

1 6,667

Item 7 - Stenographer Clerk III

1 6,173

[[78,387]]

78,387

Less: Turnover Expectancy

3,919

Total Salaries and Wages

[[74,468]]

74,468

Object .02 - Technical and Special Fees

45,780

Object .03 - Communication

[[3,600]]

3,600

Object .04 - Travel

[[4,000]]

4,000

Object .07 - Motor Vehicle Operation and Maintenance

[[2,000]]

2,000

Object .08 - Contractual Services

43,287

Object .09 - Supplies and Materials

1,850

Object .11 - Equipment Additional

8,985

Object .12 - Grants, Subsidies and Contributions

11,440

Object .13 - Fixed Charges

4,590

General Fund Appropriation, provided that no expenditures may be made until realization of the matching Federal Funds and provided further