

Item 35 Nurse III	1	9,800
Item 36 Administrative Aide	1	8,401
Item 37 Typist Clerk III	1	<u>5,715</u>
		354,372
Less Turnover Expectancy		<u>16,738</u>
Total Salaries and Wages		337,634

Object .02 Technical and Special Fees		20,000
Object .03 Communication		2,040
Object .04 Travel		2,500
Object .08 Contractual Services		2,000
Object .09 Supplies and Materials		2,325
Object .11 Equipment-Additional		<u>9,194</u>

General Fund Appropriation.....	[[375,693]]
	<u>178,510</u>

32.01.05.02 Purchased Care Services

Item 6 Account Clerk I	7	34,293
Item 15 Data Device Operator I	6	29,394
Item 20 Account Clerk I	1	<u>4,899</u>
		68,586
Less Turnover Expectancy		<u>3,430</u>
Total Salaries and Wages		65,156

Object .08 Contractual Services		7,200
Object .10 Equipment-Additional		<u>7,545</u>

General Fund Appropriation.....	[[79,901]]
	<u>38,236</u>

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE
MENTAL RETARDATION ADMINISTRATION**

32.01.32.08 Contractual Services

In addition to the appropriation shown on page 74 of the printed bill, to provide additional funds to reimburse the Joint Commission on Accreditation of