

Deduct: Supplemental Budget No. 2	\$	<u>1,070,091</u>
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Revised Estimated Surplus Available for Budget Operations July 1, 1974	\$	<u>52,518</u>
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1. JUDICIARY

1122.01.00.01 Adjudication and Retirement

In addition to appropriation shown on page 6 of the printed bill to provide for an additional circuit court judge for the Circuit Court of Harford County, contingent upon enactment of House Bill 1107.  
Personnel Detail:

Item 3 - Circuit Court Judge 1	35,500
Object .04 - Travel	<u>500</u>

General Fund Appropriation.....	36,00011
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2. BOARD OF PUBLIC WORKS

23.05.01.09 Paca Gardens Maintenance and Operation

In addition to appropriation shown on page 11 of the printed bill, to provide for the maintenance and operation of the Paca Gardens by Historic Annapolis, Inc.

Object.12 - Grants, Subsidies and Contributions	<u>48,768</u>
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General Fund Appropriation.....	48,768
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3. DEPARTMENT OF GENERAL SERVICES  
ENGINEERING INSTRUCTION

28.02.01.07 Central Leasing Division

In addition to appropriation shown on page 27 of the printed bill to provide for centralization of lease management including lease negotiations and administering leasing activities as recommended in the Joint Budget and Audit Committee Report.

Object .08 - Contractual Services	<u>31,200</u>
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General Fund Appropriation.....	31,200
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4. DEPARTMENT OF TRANSPORTATION  
OFFICE OF THE SECRETARY