

25.

DEPARTMENT OF LEGISLATIVE REFERENCE

21.02.00.01 - Legislative Reference Services

In addition to the appropriation shown on page 5 of the printed bill to provide additional required to handle an increase in workload

<u>Personnel Detail:</u>		
<u>Item 14 - Office Clerk I</u>	<u>2</u>	<u>\$12,346</u>
<u>Item 17 - Office Machine Operator I</u>	<u>3</u>	<u>20,001</u>
<u>Item 11 - Office Secretary II</u>	<u>2</u>	<u>14,402</u>
<u>General Fund Appropriation.....</u>		<u>\$46,749</u>

Amendment No. 753

[[To amend Supplemental Budget No. 1 to provide that reductions to supplemental budget number one in the amount not to exceed \$929,802 in the General Fund shall remain in the budget to offset the Executive reduction in the same amount from the Social Services Administration - Public Assistance Payments to provide that this amount shall be used to increase public assistance payments to eligible recipients, if sufficient funds are available. This amount of \$929,802 in the General Fund, appropriately matched with Federal Funds shall be used for public assistance payments only and shall not revert to the General Fund.]]

Amendment No. 754

To amend proposed Section Number 8 of the Budget Bill, known as Amendment Number 676, to clarify the intent of said section by deleting the word "other" on line 15 of said amendment and adding in lieu thereof the words "an equal number of".

[[Amendment No. 755

DEPARTMENT OF PERSONNEL

26.01.05.01 Social Security Contributions:

To amend the appropriation on Page 21 of the Printed Bill to provide a \$125,000 reduction in the amount for the State's Share of social security contributions by deleting the amounts shown in the printed bill for this purpose and substituting in lieu thereof the following:

<u>State Employees</u>	<u>\$15,273,997</u>
<u>State Teachers</u>	<u>2,309,594</u>
<u>County Teachers</u>	<u>27,766,890</u>
<u>City of Baltimore Teachers</u>	<u>6,854,702</u>
<u>Enoch Pratt Library</u>	<u>286,892</u>
<u>Tax Assessors</u>	<u>93,059</u>
<u>General Fund Appropriation</u>	<u>\$52,585,13411</u>