

| | |
|---------------------------------------|------------|
| Less: Turnover Expectancy | <u>133</u> |
| Total Salaries and Wages.. | 6,534 |
| Object .11 -Equipment-Additional..... | <u>740</u> |

General Fund Appropriation..... 7,274

35.06.01.02 Field Operations

In addition to the appropriation shown on page 102 of the printed bill, to provide for twenty (20) additional Troopers to cope with increased criminal activities, motor vehicle operations and additional duties imposed by the Legislature.

Personnel Detail:

| | | |
|-------------------|----|---------|
| Item 26 - Trooper | 20 | 123,350 |
|-------------------|----|---------|

| | |
|---------------------------|--------------|
| Less: Turnover Expectancy | <u>2,467</u> |
|---------------------------|--------------|

| | |
|----------------------------|---------|
| Total Salaries and Wages.. | 120,883 |
|----------------------------|---------|

| | |
|--|-------|
| Object .08 - Contractual Services..... | 1,710 |
|--|-------|

| | |
|--|--------|
| Object .09 - Supplies and Materials..... | 28,750 |
|--|--------|

| | |
|--|--------------|
| Object .11 - Equipment-Additional..... | <u>1,750</u> |
|--|--------------|

General Fund Appropriation..... 153,093

35.06.01.06 Automotive Operations

In addition to appropriation shown on page 103 of the printed bill, to provide for the automotive support for 20 additional Troopers.

Object .07 - Motor Vehicle Operation and Maintenance.

| |
|---------------|
| [[21,492]] |
| <u>20,762</u> |

| | |
|-----------------------------------|---------------|
| Object .11 - Equipment-Additional | <u>79,000</u> |
|-----------------------------------|---------------|

General Fund Appropriation..... [[100,492]]
99,762