

Object .11
 Equipment-Additional.....
2,055

General Fund Appropriation.....
||120,117||
119,889

32.01.01.01 Office of the Secretary
 To provide for the implementation of Chapter 633 of the Acts of 1972 which requires that teachers working in the Department of Health and Mental Hygiene be compensated at the same rate as teachers in public schools in the same county. Object .12 - Grants, Subsidies and Contributions.....
105,252

General Fund Appropriation.....
105,252

AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION

32.01.07.04 Treatment Services
 In addition to appropriation shown on page 60 of the printed bill to provide additional funds needed to treat an increased projection of patients requiring renal dialysis.....
 Object .08 - Contractual Services.....
40,000

General Fund Appropriation.....
40,000

ENVIRONMENTAL HEALTH ADMINISTRATION

32.01.16.06 Water and Sewage Control
 In addition to appropriation shown on page 63 of the printed bill to provide for salaries and wages and operating expenses needed to more adequately carry out the Shoreline Survey Project and correct sources of water pollution of shell fish.
 Personnel Detail:
 Item 34 - Sanitarian V..... 14,401
 Item 35 - Environmental Health Aide I 2 11,430

 Item 36 - Stenographer
 Clerk I..... 4,899
30,730
 Less: Turnover Expectancy 614

Total Salaries and Wages 30,116