

Object .03 - Communication..	[19,820]]
	<u>9,388</u>
Object .04 - Travel.....	[16,000]]
	<u>5,538</u>
Object .07 - Motor Vehicle Operation & Maintenance....	[15,000]]
	<u>4,830</u>
Object .08 - Contractual Services.....	10,650
Object .09 - Supplies and Materials.....	1,550
Object .11 - Equipment Additional.....	35,390
Object .13 - Fixed Charges..	<u>33,089</u>

General Fund Appropriation.....

[1372,494]]
371,430

15. DEPARTMENT OF HEALTH AND MENTAL HYGIENE-
OFFICE OF THE SECRETARY

32.01.01.01 Office of the Secretary

In addition to appropriation shown on page 35 of the printed bill to provide for salaries and wages and operating expenses needed to provide hearing officers and staff to develop an implement rules and regulations pertaining to involuntary patient admissions to Mental Hygiene facilities. Also, to prevent an anticipated increase in the number of involuntary admission cases going to the judicial courts.

Personnel Detail:

Item 57 - Hearing Officer 3	47,700
Item 58-Social Worker III 5	57,155
	<u>13,334</u>
Item 59-Office Secretary I 2	118,189
Less: Turnover Expectancy	<u>4,727</u>

Total Salaries and Wages 113,462

Object .03 - Communication..	[11,700]]
	<u>1,626</u>
Object .04 - Travel.....	[12,000]]
	<u>1,846</u>
Object .09 - Supplies and Materials.....	900