

Object .04 - Travel.....	1130,305 11
Object .09 - Supplies and Materials	<u>27,962</u>
	600
General Fund Appropriation	<u>[[235,900]]</u> <u>233,567</u>

9. DEPARTMENT OF BUDGET AND FISCAL PLANNING
DIVISION OF ADMINISTRATION

25.01.02.02 Central Collection Administration

To provide for salaries and wages and operating expenses to establish an administrative section for a central collection unit which will promulgate and enforce rules and procedures for the collection of delinquent accounts receivable. Contingent upon enactment of H.B. which will establish a central collection Administration in the Department of Budget and Fiscal Planning and define its responsibilities and duties and its relationships to other State agencies.

Personnel Detail:

Item 1 - Administrator III 1	18,143
Item 2 - Special Attorney II 1	14,401
Item 3 - Office Secretary II 1	<u>7,201</u>
	39,745
Less: Turnover Expectancy	<u>397</u>
Total Salaries and Wages	39,348
Object .04 - Travel	<u>[[450]]</u> <u>415</u>
Object .07 - Motor Vehicle Operation and Maintenance	11,000 11
Object .08 - Contractual Services.....	<u>966</u>
Object .09 - Supplies and Materials	8,000
Object .11 - Equipment-Additional	750
	<u>6,270</u>