

36.03.08.05 Summer Session

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....

999,107

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....

2,640

1,001,747

36.03.08.06 Library Program

General Fund Appropriation....

803,823

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....

6,000

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....

7,558

817,381

36.03.08.07 Research Projects and Grants

General Fund Appropriation....

245,935

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....

4,000

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....

653,509

903,444

SUMMARY

Total General Fund Appropriation.....

[[10,698,979]]
10,646,026

Total Special Fund Appropriation.....

7,724,378

Total Federal Fund Appropriation.....

756,494

Total Appropriation.....

[[19,179,851]]
19,126,898