

may be made available by approved budget amendment.....	267,700	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	36,157	[(2,210,246)]
	<u> </u>	<u>2,192,773</u>
36.03.08.02 Instruction General Fund Appropriation....	[(15,499,293)]	
	<u>5,495,243</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	3,342,318	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	46,171	[(8,887,782)]
	<u> </u>	<u>8,883,732</u>
36.03.08.03 Auxiliary Services Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	2,905,147	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	8,000	2,913,147
	<u> </u>	
36.03.08.04 Plant Operation and Maintenance General Fund Appropriation....	[(2,243,139)]	
	<u>2,222,109</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	200,106	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	2,459	[(2,446,104)]
	<u> </u>	<u>2,414,674</u>