

SALISBURY STATE COLLEGE

36.03.07.01 General Administration			
General Fund Appropriation....		[[738,404]]	
		<u>734,704</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		59,125	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		5,000	[[802,529]]
		<u> </u>	<u>798,829</u>
36.03.07.02 Instruction			
General Fund Appropriation....		[[1,518,920]]	
		<u>1,499,270</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		[[548,775]]	
		<u>542,225</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		16,000	[[2,083,695]]
		<u> </u>	<u>2,057,495</u>
36.03.07.03 Auxiliary Services			
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		878,155	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		6,000	884,155
		<u> </u>	
36.03.07.04 Plant Operation and Maintenance			
General Fund Appropriation.....			[[660,468]]
			<u>647,407</u>
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		26,702	[[687,170]]
		<u> </u>	<u>674,109</u>