

Total Special Fund Appropriation.....		[[13,700,169]]
		<u>3,681,420</u>
Total Federal Fund Appropriation.....		[[824,047]]
		<u>630,201</u>
Total Appropriation.....		<u>[[9,548,291]]</u>
		<u>9,283,459</u>

MORGAN STATE COLLEGE

36.03.05.01 General Administration		
General Fund Appropriation....	[[11,605,473]]	
	<u>1,599,173</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	142,927	[[11,748,400]]
	<u> </u>	<u>1,742,100</u>
36.03.05.02 Instruction		
General Fund Appropriation....	[[13,374,119]]	
	<u>3,366,469</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	2,134,820	[[15,508,939]]
	<u> </u>	<u>5,501,289</u>
36.03.05.03 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		1,419,761
36.03.05.04 Plant Operation and Maintenance		
General Fund Appropriation	[[11,559,796]]	
	<u>1,541,188</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	35,034	[[11,594,830]]
	<u> </u>	<u>1,576,222</u>