

## FROSTBURG STATE COLLEGE

36.03.04.01 General Administration		
General Fund Appropriation....	[[1,064,037]]	
	<u>1,052,887</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		89,640
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	[[40,000]]	[[1,193,677]]
	<u>32,000</u>	<u>1,174,527</u>
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36.03.04.02 Instruction		
General Fund Appropriation....	[[2,261,701]]	
	<u>2,223,001</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		
	[[789,390]]	
	<u>776,490</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		95,000
		[[3,146,091]]
		<u>3,094,491</u>
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36.03.04.03 Auxiliary Services		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		
	[[2,521,975]]	
	<u>2,516,126</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		
	[[169,400]]	[[2,591,375]]
	<u>46,004</u>	<u>2,562,130</u>
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36.03.04.04 Plant Operation and Maintenance		
General Fund Appropriation....	[[1,181,738]]	
	<u>1,180,688</u>	