

571,595

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

35.13.00.01 Fire Prevention Services

General Fund Appropriation.....

[[418,827]]
416,832

STATE DEPARTMENT OF EDUCATION

STATE DEPARTMENT OF EDUCATION--HEADQUARTERS

36.01.01.01 Administration and Finance

General Fund Appropriation.....

[[11,701,560]]
1,674,415

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....

57,460

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....

582,718 [[2,341,738]]
2,314,593

36.01.01.02 Research, Evaluation, and Information Systems
General Fund Appropriation.....

[[668,868]]
666,868

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....

233,872 [[902,740]]
900,740

36.01.01.03 Instruction

General Fund Appropriation.....

[[11,133,730]]
1,114,230

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....

7,630

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....