

35.02.06.03 Dietary Services General Fund Appropriation	336,798
35.02.06.04 Plant Operation and Maintenance General Fund Appropriation	[[312,042]]
	<u>309,182</u>
35.02.06.05 Clinical and Hospital Services General Fund Appropriation	[[67,376]]
	<u>60,500</u>
35.02.06.06 Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation	314,312
35.02.06.07 Community Vocational Rehabilitation and Release Center General Fund Appropriation	[[340,485]]
	<u>300,485</u>

SUMMARY

Total General Fund Appropriation	[[2,746,309]]
	<u>2,694,973</u>
Total Special Fund Appropriation	430,000
 Total Appropriation	 ----- [[3,176,309]]
	 <u><u>3,124,973</u></u>

CENTRAL LAUNDRY

- 35.02.08.01 Custodial Care
Funds are appropriated in various institutional budgets to pay for Central Laundry Services.
- Authorization is hereby granted to use receipts from Laundry Services as Special Funds for operating expenses under Program 35.02.08.01 Custodial Care.
- 35.02.08.02 Laundry Operations
Funds are appropriated in various institutional budgets to pay for Central Laundry Services.