

35.02.04.02 Custodial Care		
General Fund Appropriation....		
		[[4,378,590]]
		<u>4,377,840</u>
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendments	73,000	[[4,451,590]]
		<u>4,450,840</u>
35.02.04.03 Dietary Services		
General Fund Appropriation		772,465
35.02.04.04 Plant Operation and Maintenance		
General Fund Appropriation		[[770,926]]
		<u>758,277</u>
35.02.04.05 Clinical and Hospital Services		
General Fund Appropriation		273,007
35.02.04.06 Classification, Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation		921,283

SUMMARY

Total General Fund Appropriation		[[7,600,445]]
		<u>7,584,946</u>
Total Special Fund Appropriation		73,000
Total Appropriation		[[7,673,445]]
		<u>7,657,946</u>

MARYLAND CORRECTIONAL INSTITUTION FOR

WOMEN - JESSUP

35.02.05.01 General Administration		
General Fund Appropriation		[[169,786]]
		<u>169,096</u>
35.02.05.02 Custodial Care		
General Fund Appropriation ...	841,483	