

35.02.03.02 Custodial Care		
General Fund Appropriation ...	[[13,103,741]]	
	<u>3,103,141</u>	
Special Fund Appropriation, provided		
that revenues in excess of this estimate		
may be made available by approved		
budget amendment	50,000	[[3,153,741]]
		<u>3,153,141</u>
35.02.03.03 Dietary Services		
General Fund Appropriation		590,481
35.02.03.04 Plant Operation and Maintenance		
General Fund Appropriation		[[621,602]]
		<u>621,022</u>
35.02.03.05 Clinical and Hospital Services		
General Fund Appropriation		[[537,049]]
		<u>532,631</u>
35.02.03.06 Classification, Educational, Vocational,		
Recreation and Religious Services		
General Fund Appropriation		398,420
35.02.03.07 Reception, Diagnostic and Classification Center		
General Fund Appropriation		788,318

SUMMARY

Total General Fund Appropriation		[[6,353,402]]
		[[6,346,045]]
Total Special Fund Appropriation		<u>6,346,054</u>
		50,000
Total Appropriation		[[6,403,402]]
		<u>6,396,054</u>

MARYLAND CORRECTIONAL INSTITUTION -

HAGERSTOWN

35.02.04.01 General Administration		
General Fund Appropriation		[[484,174]]
		<u>482,074</u>