

Total Appropriation.....		
		[[16,121,945]]
		<u>15,369,104</u>

SOCIAL SERVICES ADMINISTRATION

33.02.00.01 Public Assistance Payments		
General Fund Appropriation....	92,532,674	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	<u>78,127,600</u>	170,660,274

33.02.00.02 Support Services for Payments		
General Fund Appropriation....	4,678,278	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	5,833,634]]	[[10,511,912]]
	<u>5,726,847</u>	<u>10,405,125</u>

33.02.00.03 Social Services		
General Fund Appropriation....	5,657,636	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	[[20,042,856]]	[[25,700,492]]
	<u>19,925,780</u>	<u>25,583,416</u>

33.02.00.04 General Administration - State		
General Fund Appropriation....	[[92,555]]	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	<u>990,030</u>	
	[[1,411,508]]	[[2,404,063]]
	<u>1,407,718</u>	<u>2,397,748</u>

33.02.00.05 General Administration - Local		
General Fund Appropriation....	2,465,893	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		