

BOARD OF EXAMINERS OF AUDIOLOGISTS

|  |  |       |
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| 32.23.00.01 Licensing of Audiologists<br>Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... |  | 2,277 |
|  |  | <hr/> |

BOARD OF EXAMINERS OF SPEECH PATHOLOGISTS

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|---|--|-------|
| 32.24.00.01 Licensing of Speech Pathologists<br>Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... |  | 6,850 |
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DEPARTMENT OF EMPLOYMENT AND SOCIAL SERVICES

OFFICE OF THE SECRETARY

|   |                                    |                                     |
|---|------------------------------------|-------------------------------------|
| 33.01.01.01 Immediate Office of the Secretary<br>General Fund Appropriation....   | [[199,482]]<br><u>97,382</u>       |                                     |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... | [[366,974]]<br><u>360,589</u>      | [[466,456]]<br><u>457,971</u>       |
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| 33.01.01.02 Bureau of Administration<br>General Fund Appropriation....  | 183,441                            |                                     |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... | 521,026                            | 704,467                             |
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| 33.01.01.03 Bureau of Field Services<br>General Fund Appropriation....  | 1,897,349                          |                                     |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... | [[18,274,120]]<br><u>8,230,864</u> | [[10,171,469]]<br><u>10,128,213</u> |
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| 33.01.01.04 Bureau of Program Planning and Evaluation   |                                    |                                     |