

Ch. 206	MARVIN MANDEL, Governor	429
32.02.06.03 Household and Property Services		
General Fund Appropriation.....		[[117,856]] <u>116,401</u>
32.02.06.04 Services to Children in Need of Supervision		
General Fund Appropriation.....		222,727
32.02.06.05 Services to Delinquents		
General Fund Appropriation.....		[[238,388]] <u>214,958</u>
32.02.06.10 Ancillary Services		
General Fund Appropriation.....		58,959

SUMMARY

Total General Fund Appropriation.....		[[806,904]] <u>781,519</u>
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VICTOR CULLEN SCHOOL

32.02.07.01 General Administration		
General Fund Appropriation.....		[[127,981]] <u>114,935</u>
32.02.07.02 Dietary Services		
General Fund Appropriation.....		150,563
32.02.07.03 Household and Property Services		
General Fund Appropriation.....		[[369,902]] <u>363,445</u>
32.02.07.04 Services to Children In Need of Supervision		
General Fund Appropriation.....		911,157
32.02.07.10 Ancillary Services		
General Fund Appropriation.....		208,983
32.02.07.14 Federal Programs		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		1,500