

538,788

HEALTH SERVICES COST REVIEW COMMISSION

32.01.40.01 Commission Administration General Fund Appropriation.....	[[227,685]] [[226,935]] <u>227,285</u>
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CITY HOSPITAL "D" BUILDING

32.01.41.01 General Administration General Fund Appropriation.....	[[132,304]] <u>131,554</u>
32.01.41.02 Dietary Services General Fund Appropriation.....	151,761
31.01.41.03 Household and Property Services General Fund Appropriation.....	310,982
32.01.41.04 Services to the Mentally Retarded General Fund Appropriation.....	761,737
32.01.41.06 Psychiatric Screening and Evaluation General Fund Appropriation.....	45,780
32.01.41.10 Ancillary Services General Fund Appropriation.....	33,360

SUMMARY

Total General Fund Appropriation.....	[[1,435,924]] <u>1,435,174</u>
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STATE DEPARTMENT OF JUVENILE SERVICES - HEADQUARTERS

32.02.01.01 General Administration General Fund Appropriation.....	[[730,319]] <u>697,883</u>
32.02.01.02 Juvenile Probation and Court Services General Fund Appropriation.....	5,141,279