

Total Appropriation.....

[[18,688,661]]
8,687,391

ROSEWOOD STATE HOSPITAL

32.01.33.01 General Administration

General Fund Appropriation.....

[[1581,185]]
577,135

32.01.33.02 Dietary Services

General Fund Appropriation.....

[[11,755,684]]
1,745,886

Special Fund Appropriation, provided
that revenues in excess of this estimate
may be made available by approved
budget amendment.....

18,150 [[11,773,834]]
1,764,036

32.01.33.03 Household and Property Services

General Fund Appropriation.....

[[13,630,259]]
3,627,939

32.01.33.04 Behavioral Correction Services

General Fund Appropriation.....

522,120

32.01.33.05 Daily Living Training

General Fund Appropriation.....

3,463,939

32.01.33.06 Prevocation Training Services

General Fund Appropriation.....

1,285,085

32.01.33.07 Vocational Training Services

General Fund Appropriation.....

151,675

32.01.33.08 Services to Acute and Chronically
Ill

General Fund Appropriation.....

3,242,580

32.01.33.10 Ancillary Services

General Fund Appropriation.....

[[11,644,018]]
1,629,617

32.01.33.11 Education and Training of
Professional Personnel