

SUMMARY

Total General Fund Appropriation.....	113,534,28411
	<u>3,528,118</u>
Total Special Fund Appropriation.....	1,562
Total Federal Fund Appropriation.....	177,479

Total Appropriation.....	113,713,32511
	<u>3,707,159</u>

MENTAL RETARDATION ADMINISTRATION

32.01.32.01 Program Direction		
General Fund Appropriation.....	11240,85411	
	<u>239,834</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1169,52911	11310,38311
	<u>69,279</u>	<u>309,113</u>
32.01.32.12 Community Services		
General Fund Appropriation....	4,870,400	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	1,265,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	2,242,878	8,378,278

SUMMARY

Total General Fund Appropriation.....	115,111,25411
	<u>5,110,234</u>
Total Special Fund Appropriation.....	1,265,000
Total Federal Fund Appropriation.....	112,312,40711
	<u>2,312,157</u>