

Total Federal Fund Appropriation.....		387,542
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Total Appropriation.....		
		<u>[[15,063,673]]</u>
		<u>15,010,765</u>
		<u> </u>

CLIFTON T. PERKINS STATE HOSPITAL

32.01.29.01 General Administration		
General Fund Appropriation.....		<u>[[230,752]]</u>
		<u>229,652</u>

32.01.29.02 Dietary Services		
General Fund Appropriation.....	303,563	
Special Fund Appropriation, provided		
that revenues in excess of this estimate		
may be made available by approved		
budget amendment.....	1,562	305,125

32.01.29.03 Household and Property Services		
General Fund Appropriation.....		<u>[[358,728]]</u>
		<u>358,198</u>

32.01.29.07 Services to Adults		
General Fund Appropriation.....		1,555,048

32.01.29.08 Security Services		
General Fund Appropriation.....		413,510

32.01.29.10 Ancillary Services		
General Fund Appropriation.....		592,161

32.01.29.11 Education and Training of		
Professional Personnel		
General Fund Appropriation.....		35,342

32.01.29.12 Community Services		
General Fund Appropriation.....		<u>[[45,180]]</u>
		<u>40,644</u>

32.01.29.14 Federal Programs		
Federal Fund Appropriation, provided that grants in		
excess of this estimate may be made available by		
approved budget amendment.....		177,479