

General Fund Appropriation.....	[[2,202,987]] <u>2,201,352</u>
32.01.28.04 Services to Children and Adolescents General Fund Appropriation.....	[[311,288]] <u>294,489</u>
32.01.28.05 Services to the Aged General Fund Appropriation.....	[[1,449,026]] <u>1,433,053</u>
32.01.28.06 Services to Alcoholics General Fund Appropriation.....	400,326
32.01.28.07 Services to Adults General Fund Appropriation.....	4,956,800
32.01.28.09 Medical/Surgical Services General Fund Appropriation.....	771,920
32.01.28.10 Ancillary Services General Fund Appropriation.....	[[1,516,772]] <u>1,502,371</u>
32.01.28.11 Education and Training of Professional Personnel General Fund Appropriation.....	330,656
32.01.28.12 Community Services General Fund Appropriation.....	373,727
32.01.28.13 Research General Fund Appropriation.....	122,099
32.01.28.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	387,542

SUMMARY

Total General Fund Appropriation.....	[[14,661,681]] <u>14,608,773</u>
Total Special Fund Appropriation.....	14,450