

32.01.20.07 Services to Adults General Fund Appropriation.....		36,742
32.01.20.10 Ancillary Services General Fund Appropriation.....		185,221
32.01.20.11 Education and Training of Professional Personnel General Fund Appropriation.....		180,360
32.01.20.12 Community Services General Fund Appropriation....	8,738,729	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....	748,215	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		
	<u>[[171,890]]</u>	<u>[[9,558,834]]</u>
	<u>65,717</u>	<u>9,552,661</u>

SUMMARY

Total General Fund Appropriation.....		<u>[[9,828,252]]</u>
		<u>9,824,647</u>
Total Special Fund Appropriation.....		748,215
Total Federal Fund Appropriation.....		<u>[[1,735,227]]</u>
		<u>1,728,824</u>
Total Appropriation.....		<u>[[12,311,694]]</u>
		<u>12,301,686</u>

MARYLAND PSYCHIATRIC RESEARCH CENTER

32.01.21.01 General Administration General Fund Appropriation.....		<u>[[130,111]]</u>
		<u>123,338</u>
32.01.21.03 Household and Property Services General Fund Appropriation.....		<u>[[72,038]]</u>
		<u>71,963</u>