

Ch. 206	MARVIN MANDEL, Governor	407
budget amendment.....	176,250	532,965
32.01.19.11 Education and Training		
General Fund Appropriation.....		232,105

SUMMARY

Total General Fund Appropriation.....	[15,014,993]	
	<u>5,013,508</u>	
Total Federal Fund Appropriation.....	[326,250]	
	<u>326,200</u>	
Total Appropriation.....	[15,341,243]	
	<u>5,339,708</u>	

MENTAL HYGIENE ADMINISTRATION

32.01.20.01 Program Direction		
General Fund Appropriation....	[1459,362]	
	<u>455,757</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	[128,207]	[1487,569]
	<u>27,977</u>	<u>483,734</u>
32.01.20.05 Services to the Aged		
General Fund Appropriation....	28,606	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	165,110	193,716
32.01.20.06 Services to Alcoholics		
General Fund Appropriation....	199,232	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	1,470,020	1,669,252