

32.01.09.10 Ancillary Services	
General Fund Appropriation.....	372,875
32.01.09.11 Education and Training of Professional Personnel	
General Fund Appropriation.....	28,027

SUMMARY

Total General Fund Appropriation.....	[12,964,642]
	<u>2,960,384</u>
	<u><u> </u></u>

DEER'S HEAD STATE HOSPITAL

32.01.10.01 General Administration	
General Fund Appropriation.....	[173,444]
	<u>172,794</u>
32.01.10.02 Dietary Services	
General Fund Appropriation.....	436,489
32.01.10.03 Household and Property Services	
General Fund Appropriation.....	[558,794]
	<u>558,534</u>
32.01.10.04 Medical Therapeutic Care	
General Fund Appropriation.....	1,463,374
32.01.10.10 Ancillary Services	
General Fund Appropriation.....	280,475

SUMMARY

Total General Fund Appropriation.....	[2,912,576]
	<u>2,911,666</u>
	<u><u> </u></u>

MOUNT WILSON STATE HOSPITAL

32.01.13.01 General Administration	
General Fund Appropriation.....	[229,137]
	<u>228,387</u>
32.01.13.02 Dietary Services	
General Fund Appropriation.....	[689,476]
	<u>683,068</u>