

cost or profit factors or those in existence at the time the services were provided.]]

32.01.06.03 Environmental Laboratory Services		
General Fund Appropriation....	627,142	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment....	19,995	647,137
32.01.06.04 Certification and Field Services		
General Fund Appropriation.....		87,824
32.01.06.05 Branch Laboratories		
General Fund Appropriation.....		731,293

SUMMARY

Total General Fund Appropriation.....	[[3,277,628]]	
	<u>3,244,993</u>	
Total Federal Fund Appropriation.....		27,355
Total Appropriation.....	[[3,304,983]]	
	<u>3,272,348</u>	
	<u><u> </u></u>	

AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION

32.01.07.01 Program Direction		
General Fund Appropriation....	151,498	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	5,559	157,057
32.01.07.02 Facilities Inspection		
General Fund Appropriation.....		[[317,771]]
		<u>315,911</u>
32.01.07.03 Disease Control		