

Federal Fund Appropriation, provided
that grants in excess of this
estimate may be made available by
approved budget amendment.....

[[90,273]]

[[1,162,722]]

30,4391,038,358

30.01.07.03 Marine Enforcement
General Fund Appropriation....

1,695,303

Special Fund Appropriation, provided
that revenues in excess of this
estimate may be made available by
approved budget amendment.....

143,052

Federal Fund Appropriation, provided
that grants in excess of this
estimate may be made available by
approved budget amendment.....

66,401

1,904,756

SUMMARY

Total General Fund Appropriation.....

2,085,598

Total Special Fund Appropriation.....

[[1,227,160]]

1,162,630

Total Federal Fund Appropriation.....

[[156,674]]

96,840

Total Appropriation.....

[[3,469,432]]

3,345,068

WATER RESOURCES ADMINISTRATION

30.01.08.01 General Direction
General Fund Appropriation....

[[185,424]]

175,808

30.01.08.02 Enforcement
General Fund Appropriation....

403,468

Special Fund Appropriation, provided
that revenues in excess of this
estimate may be made available by