

30.01.02.04 Small Watershed Projects

General Fund Appropriation.....

119,947

SUMMARY

Total General Fund Appropriation.....

1,647,105

Total Special Fund Appropriation.....

810,393

Total Federal Fund Appropriation.....

11,537

Total Appropriation.....

2,469,035

FISHERIES ADMINISTRATION

30.01.03.01 General Direction

General Fund Appropriation....

124,737

Special Fund Appropriation, provided
that revenues in excess of this
estimate may be made available by
approved budget amendment.....73,940

198,677

30.01.03.02 Fisheries Management

General Fund Appropriation....

578,862

Special Fund Appropriation, provided
that revenues in excess of this
estimate may be made available by
approved budget amendment.....

1,854,198

Federal Fund Appropriation, provided
that grants in excess of this
estimate may be made available by
approved budget amendment.....376,575

2,809,635

SUMMARY

Total General Fund Appropriation.....

703,599