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|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------|
| Special Fund Appropriation, provided<br>that revenues in excess of this<br>estimate may be made available by<br>approved budget amendment..... | 121,327                       |                                   |
| Federal Fund Appropriation, provided<br>that grants in excess of this<br>estimate may be made available by<br>approved budget amendment.....   | 26,300                        | [[1,266,696]]<br><u>1,196,696</u> |
| 30.01.01.03 Program Planning and<br>Evaluation<br>General Fund Appropriation....                                                               | [[291,374]]<br><u>261,174</u> |                                   |
| Federal Fund Appropriation, provided<br>that grants in excess of this<br>estimate may be made available by<br>approved budget amendment.....   | 64,740                        | [[356,114]]<br><u>325,914</u>     |
| 30.01.01.04 Extension Service<br>General Fund Appropriation....                                                                                | 112,091                       |                                   |
| Special Fund Appropriation, provided<br>that revenues in excess of this<br>estimate may be made available by<br>approved budget amendment..    | 6,878                         |                                   |
| Federal Fund Appropriation, provided<br>that grants in excess of this<br>estimate may be made available by<br>approved budget amendment.....   | 17,049                        | 136,018                           |
| 30.01.01.05 Public Information Services<br>General Fund Appropriation....                                                                      | 122,932                       |                                   |
| Special Fund Appropriation, provided<br>that revenues in excess of this<br>estimate may be made available by<br>approved budget amendment..... | 126,439                       |                                   |
| Federal Fund Appropriation, provided<br>that grants in excess of this<br>estimate may be made available by<br>approved budget amendment.....   | 29,481                        | 278,852                           |