

MARYLAND PORT ADMINISTRATION

29.04.00.01 Operations

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.

[[11,011,161]]
10,704,832

Baltimore Maritime Exchange:

The following is contingent upon passage of House Bill 1225.

Salaries:

<u>Manager BME</u>	\$ 20,433
<u>Radio Dispatcher</u>	7,952
<u>Statistical Secretary</u>	10,822
<u>Bookkeeper</u>	7,952
<u>Chief Dispatcher</u>	13,633
<u>Typist Clerk</u>	[[4,533]]
	<u>4,535</u>

\$ 65,327

<u>Overtime</u>	3,001
<u>Total</u>	<u>\$68,328</u>

<u>Salaries and Wages</u>	\$68,328
<u>Other Operating Expenses</u>	37,021
<u>Capital Improvement Charges</u>	245,000
<u>Total</u>	<u>\$350,319</u>

STATE MOTOR VEHICLE ADMINISTRATION

29.05.00.01 General Administration

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.

[[2,236,924]]
2,150,103

Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget amendment.

5,110

[[2,242,034]]
2,155,213

29.05.00.02 General Services

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and that no part thereof shall revert to the General Fund of the State.

[[5,850,293]]
5,685,143