

27.01.02.05 Comprehensive State Planning General Fund Appropriation.....	250,085	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		
	<u>222,300</u>	472,385
27.01.02.06 Grants to Substate Planning Districts General Fund Appropriation.....		119,503

## SUMMARY

Total General Fund Appropriation.....		[[1,046,472]]
		<u>1,043,727</u>
Total Federal Fund Appropriation.....		<u>413,242</u>
Total Appropriation.....		[[1,459,714]]
		<u><u>1,456,969</u></u>

## REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning General Fund Appropriation.....	150,907	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....		
	317,699	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....		
	[[1,119,889]]	[[1,588,495]]
	<u>1,116,289</u>	<u>1,584,895</u>

## DEPARTMENT OF GENERAL SERVICES

## OFFICE OF THE SECRETARY

28.01.01.01 General Administration General Fund Appropriation.....		[[433,252]]
		<u>432,627</u>