

DEPARTMENT OF STATE PLANNING
OFFICE OF THE SECRETARY

27.01.01.01 General Administration General Fund Appropriation.....	[[284,028]] <u>283,528</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	62,300	[[346,328]]
	<hr/>	<u>345,828</u> <hr/>
STATE AND LOCAL PLANNING		
27.01.02.01 Capital Improvement Programs General Fund Appropriation.....	301,076	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	13,000	314,076
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27.01.02.02 Regional and Local Planning General Fund Appropriation.....	[[224,665]] <u>221,920</u>	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	61,000	[[285,665]]
	<hr/>	<u>282,920</u> <hr/>
27.01.02.03 State Planning Research General Fund Appropriation.....	151,143	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	116,942	268,085
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