

DIVISION OF FISCAL PLANNING

25.01.04.01 Fiscal Planning General Fund Appropriation.....	[[249,949]]
	<u>249,449</u>

DIVISION OF MANAGEMENT INFORMATION SERVICES

25.01.05.01 Coordination of State ADP Resources General Fund Appropriation.....	[[448,914]]
	<u>448,364</u>

DATA PROCESSING CENTER-BALTIMORE

25.01.06.01 Data Processing Center-Baltimore

Funds are appropriated in various agency budgets to pay for Data Processing Center. Authorization is hereby granted to use receipts from data processing services as special funds for operating expenses under this program.

DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY

26.01.01.01 Office of the Secretary General Fund Appropriation.....	[[188,781]]
	<u>188,671</u>
26.01.01.02 Fiscal Management General Fund Appropriation.....	77,063
26.01.01.03 Data Processing Services General Fund Appropriation.....	483,875
26.01.01.04 Administrative Services General Fund Appropriation.....	[[369,800]]
	<u>366,950</u>

SUMMARY

Total General Fund Appropriation.....	[[1,119,519]]
	<u>1,116,559</u>